



**mcop**

ITCVA Monthly Monitoring Community of Practice

ITCVA Part C Monitoring Team  
Virginia DBHDS

# meet the team

"These aren't right at all." - The Team



Ariel



Sarah



Telisha



Richard



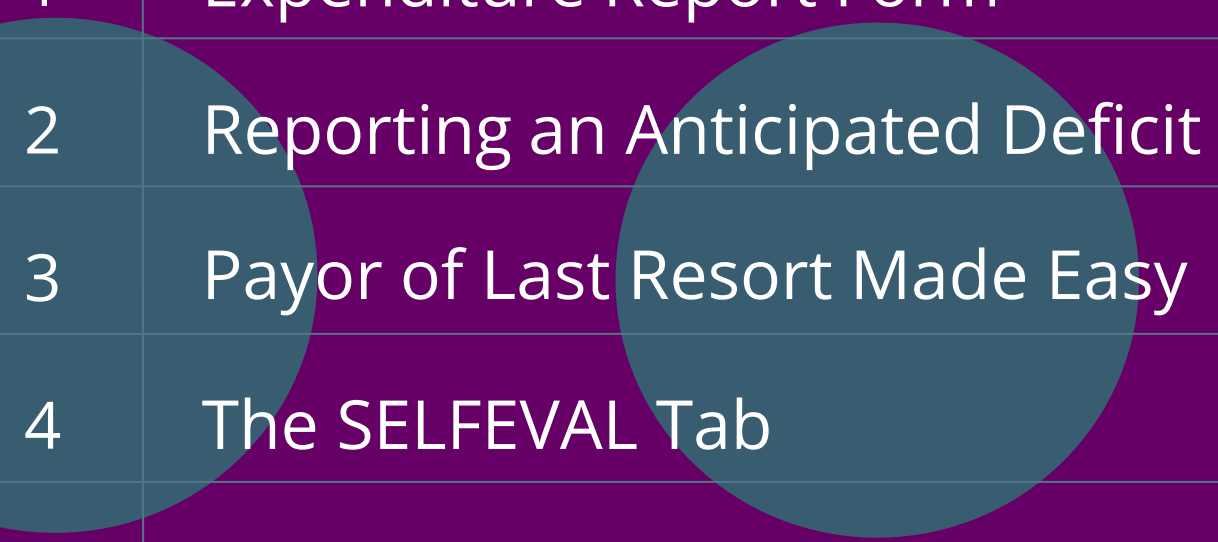


## **mcop promise**

- topical and timely
- prepared and efficient
- informative
- interactive and fun

## **mcop ground rules**

- mute microphone unless speaking
- be respectful of staff and one another
- share your ideas/tips/strategies with others
- ask questions

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- 1 Expenditure Report Form
  - 2 Reporting an Anticipated Deficit
  - 3 Payor of Last Resort Made Easy
  - 4 The SELFEVAL Tab
  - 5 Wrap-up + Q&A

# agenda

a few key points...

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# expenditure report form

Key Point 01

INFO Tab  
populates all  
other tabs

Key Point 02

Hover over  
each red  
triangle for  
more info

Key Point 03

FEDBAL due  
11/15 only if  
unspent  
FEDERAL

Key Point 04

SYSOPS:  
Report  
FEDERAL  
Part C only

Key Point 05

PROVIDER is  
sum of all  
secondary  
(THERAPY)

Key Point 06

Allocate  
anticipated  
revenues  
only





# reporting an anticipated deficit

Identify Anticipated Revenues

Deficit  $\neq$  Anticipated Revenue

Allocate Anticipated Revenues

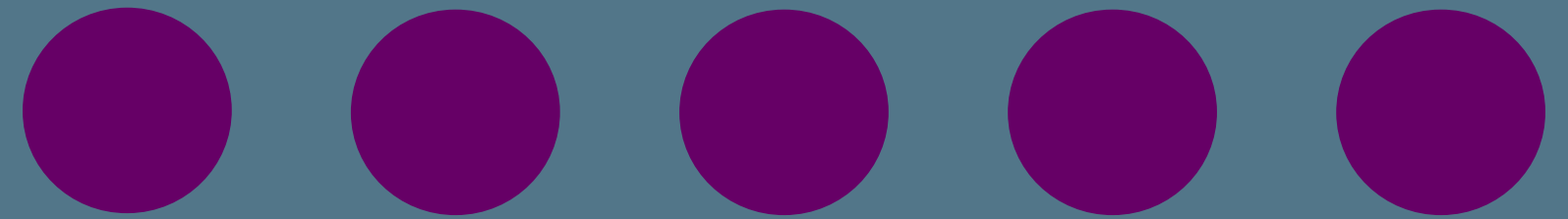
Identify deficits by line item

Identify total deficit in cell B75

# payor of last resort made easy:

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Federal Part C of IDEA dollars are the last to be used when purchasing Part C early intervention services.



# may a local system...



YES

Spend federal Part C funds within systems operations at any time?



YES

Spend federal Part C funds for salaries of direct service providers employed by the LLA at any time?



YES

Allocate federal Part C funds to purchase early intervention services (from contracted providers or agencies)?



NO

Spend allocated federal Part C funds to purchase early intervention services at any time?



# it's worth repeating...

A local system may allocate federal Part C funds for the purchase of early intervention services.

Those allocated federal Part C funds must be spent after all other dollars have been spent.

The local system must be able to articulate and demonstrate the procedures followed to ensure compliance with Part C payor of last resort requirements.





Please Welcome Terri Nelligan  
as Our Guest!





**wrap up +  
q&a**